

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023

11/06

Capitol/subcapitol/paragraf: 65.01 - Invatamant

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		Buget 2023									
Denumire indicatori	Cod Indicator	Prevederi anuale						Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante					Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,110,789	0	446,702	415,777	236,897	11,413	446,702	415,777	236,897	11,413
CHELTUIELI CURENTE	01	1,110,789	0	446,702	415,777	236,897	11,413	446,702	415,777	236,897	11,413
TITLUL I CHELTUIELI DE PERSONAL	10	1,110,789	0	446,702	415,777	236,897	11,413	446,702	415,777	236,897	11,413
Cheletuilei salariale in bani	10.01	1,078,905	0	437,518	406,743	227,837	6,807	437,518	406,743	227,837	6,807
Salarii de baza	10.01.01	894,413	0	322,927	358,604	212,882	0	322,927	358,604	212,882	0
Sporuri pentru conditii de munca	10.01.05	20,397	0	16,594	3,803	0	0	16,594	3,803	0	0
Alte sporuri	10.01.06	73,252	0	53,827	19,425	0	0	53,827	19,425	0	0
Fond aferent platii cu ora	10.01.11	33,057	0	25,321	7,736	0	0	25,321	7,736	0	0
Indemnizatii de hrana	10.01.17	57,786	0	18,849	17,175	14,955	6,807	18,849	17,175	14,955	6,807
Contributii	10.03	31,884	0	9,184	9,034	9,060	4,606	9,184	9,034	9,060	4,606
Contributia asiguratorie pentru munca	10.03.07	31,884	0	9,184	9,034	9,060	4,606	9,184	9,034	9,060	4,606
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod J1+79+83+84)	00	1,110,789	0	446,702	415,777	236,897	11,413	446,702	415,777	236,897	11,413
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,110,789	0	446,702	415,777	236,897	11,413	446,702	415,777	236,897	11,413
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,110,789	0	446,702	415,777	236,897	11,413	446,702	415,777	236,897	11,413
Cheletuilei salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,078,905	0	437,518	406,743	227,837	6,807	437,518	406,743	227,837	6,807
Salarii de baza	10.01.01	894,413	0	322,927	358,604	212,882	0	322,927	358,604	212,882	0
Sporuri pentru conditii de munca	10.01.05	20,397	0	16,594	3,803	0	0	16,594	3,803	0	0
Alte sporuri	10.01.06	73,252	0	53,827	19,425	0	0	53,827	19,425	0	0
Fond aferent platii cu ora	10.01.11	33,057	0	25,321	7,736	0	0	25,321	7,736	0	0
Indemnizatii de hrana	10.01.17	57,786	0	18,849	17,175	14,955	6,807	18,849	17,175	14,955	6,807
Contributii (cod 10.03.01 la 10.03.06)	10.03	31,884	0	9,184	9,034	9,060	4,606	9,184	9,034	9,060	4,606
Contributia asiguratorie pentru munca	10.03.07	31,884	0	9,184	9,034	9,060	4,606	9,184	9,034	9,060	4,606

NITU SIMONA



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VANCEA EUGEN